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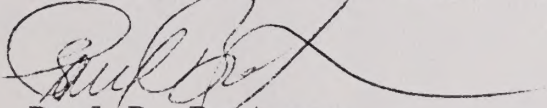
June 9, 1978

TO: CITY COUNCIL
FROM: PAUL D. BROTZMAN, DEPUTY CITY MANAGER
SUBJECT: STREET SWEEPING FEES

Attached to this memo is a copy of a memo from Lee Aurich outlining costs for providing street sweeping. Also attached is a copy of an ordinance authorizing the establishment of a street sweeping fee and a resolution establishing the amount of said fees. It should be noted that the formula for establishing the street sweeping rates was based on limited information. Accordingly, as additional information becomes available it may become desirable to establish additional classes of commercial rates.

Recommendation: That the city council adopt the ordinance allowing the establishment of street sweeping fees, establish the level of street sweeping desired, and adopt the resolution specifying the cost for service based on the service level selected.

Respectfully submitted,


Paul D. Brotzman
Deputy City Manager

ljr

attachments

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TO: PAUL BROTZMAN, DEPUTY CITY MANAGER
FROM: LEE AURICH, ADMINISTRATIVE ANALYST
SUBJECT: RECOMMENDED STREET SWEEPING FEES

Based upon a calculation of the full expense of providing the current level of street sweeping, I recommend establishing the following fee schedule:

	<u>Current Service Level</u>	<u>Reduced Service</u>
Residential	\$ 1.00 per mo.	\$ 0.50 per mo.
Commercial	\$ 3.00 per mo.	\$ 1.50 per mo.
Contract	\$32.00 per hr.	\$32.00 per hr.

Reduced service would be one-half of our current sweeping program.

This fee schedule is based on a total operating cost for the street sweeping program of \$97,300 composed of:

Employee costs	\$36,000
Supplies & Services	28,500
Capital Replacement	21,900
Overhead	<u>10,900</u>
Total Expense	97,300

Our current level of service is:

	<u>Times per week</u>	<u>Hours/week</u>	<u>Total cost</u>
Residential	.5	43.8	\$ 73,000
Commercial*	1	8.7	14,400
Colleges	.5	2.0	3,300
State Highways	1	<u>4.0</u>	<u>6,600</u>
		58.5	\$ 97,300

*The village is swept three times and the village parking lots one time per week.

As an option, the city could reduce the sweeping service provided. The city currently operates two sweepers with two full-time sweeper operators. The logical cut, should it be desired, would be to eliminate one of the sweeping teams and reduce all service 50%. This would imply sweeping all of the residential and college areas once a month, major arteries (such as Indian Hill, Foothill, Arrow) twice a month, and the Village six times a month. An ordinance and implementing resolution are being prepared for council.